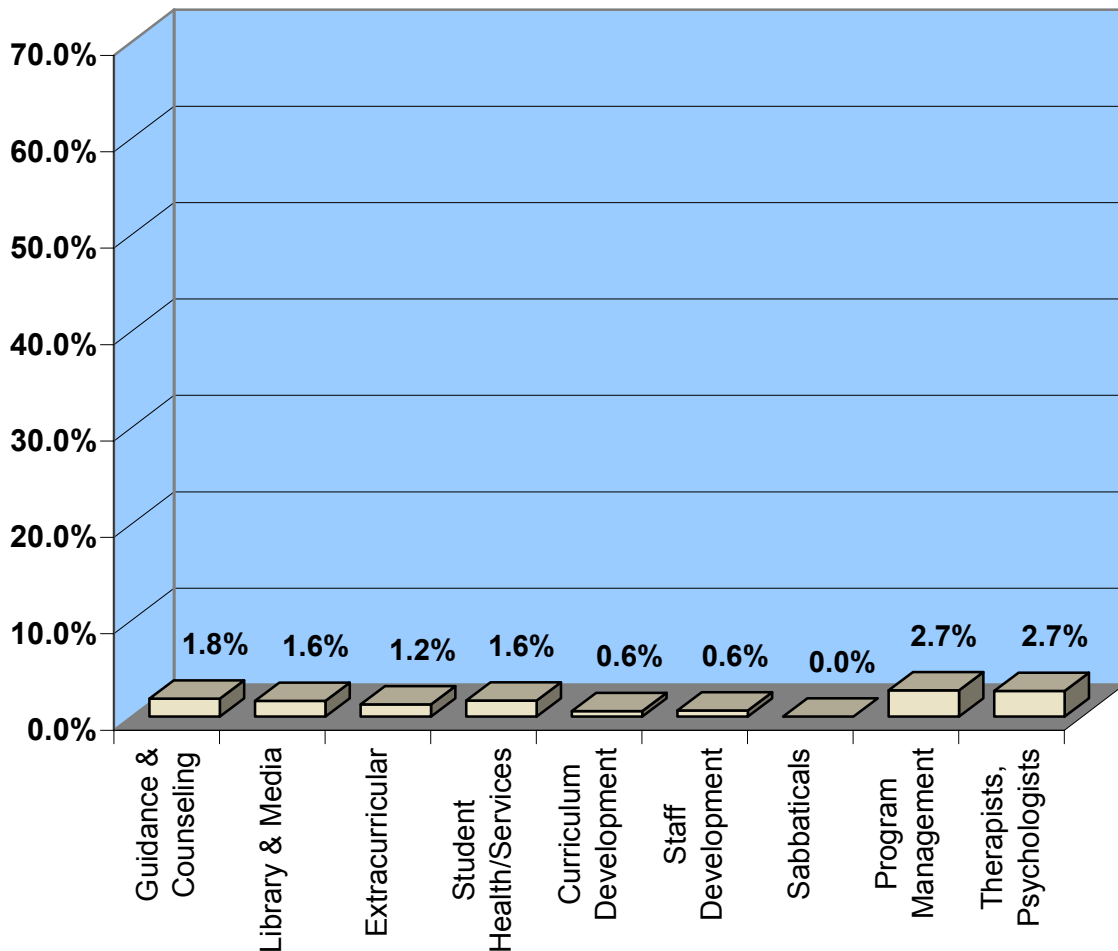


Lincoln School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,413	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$742,177	\$217	1.8%
Library & Media	\$646,182	\$189	1.6%
Extracurricular	\$499,037	\$146	1.2%
Student Health & Services	\$658,531	\$193	1.6%
Curriculum Development	\$223,800	\$66	0.6%
Staff Development & Support	\$246,932	\$72	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,089,333	\$319	2.7%
Therapists, Psychologists, et al	\$1,066,752	\$313	2.7%
Instructional Support Expenditures	\$5,172,745	\$1,516	12.9%
Total District Expenditures	\$40,158,543	\$11,766	100.0%